

CEASER COURT BLOCK 2- Revised Scheme 39 Flats
COST STATUS at 9.4.21

		£	
1.00	Revised tender from Lifebuild	7,393,343	<i>This excludes any VE options</i>
2.00	Less fit out community space	- 181,149	<i>Included in tender</i>
3.00	Add Sprinklers	77,248	<i>LBS quote</i>
4.00	Add fit out 3nr GF flats	225,000	<i>MEA estimate based on Dna revised drawings 1339-PI- 1000F, 2000E, 2002E 2 Nr 1B2P Flats; 1 Nr2B4P flat</i>
		<hr/> 7,514,442	
5.00	Enabling works for Phase 2	-	<i>Excluded - See Note 9.0 below</i>
6.00	Crossing in Green Street	60,000	<i>Planning requirement</i>
7.00	Contingency / price risk	5.00% <hr/> 375,722	<i>See Note 8.0 below</i>
		7,950,164	
TOTAL ESTIMATED COST		Say £ 7,950,000	

NOTES

8.00 Contingency/ price risk to cover :-

Additional design fees for changes to scheme

LBS price fixed to start on site Jan 2021 - but Brexit/ Covid/ risk factor

LBS require 14 week lead in from order - start therefore start on site April 2021

LBS tender - outstanding issues to finalise - Building Regs, Planning Conditions etc

9.00 Enabling works for Block 2/ Block 1 works - not in Glenman's Contract (Budget figures)

	£
<i>Hoarding and gates between Block 1/2</i>	20,000
<i>Cut down trees & grub up roots; general tree surgery</i>	30,000
<i>Barrier at entrance to Block 1</i>	15,000
<i>Relignment and SUDS paving to entrance road to Block1</i>	90,000
<i>Alterations to Block 1 car park including additional spaces</i>	50,000
<i>Terrace outside communal lounge to Block 1</i>	10,000
<i>Path through trees to Green Street frontage</i>	25,000
<i>Installing SULO refuse bins</i>	30,000
<i>Cycle store (Nr 2)</i>	25,000
<i>Soil water sewer from Block 1 system</i>	25,000
<i>Electric supply from substation</i>	25,000
<i>Landscaping - planting</i>	35,000
	<hr/> £ 380,000
<i>Contractors preliminaries, OH&P (Lifebuild or anon ?)</i>	95,000
Total Estimated Cost	£ 475,000

Excludes VAT, Fees associated with enabling works